ZEDEL

8 6 APR 1957

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CONTERMA

MEMORANOUM FOR: Deputy Director (Plant)

SUBJECT

Character and Level of Chandertine Operations in Placel Year 1980.

REPERENCES

- : g. Memo did 7 Mar 57 to DCI ir DD/P, same subject (T/S 14071).
 - h. Memo at 26 Mar 57 to DCI fr C/PRC, same subject.
 - E. Lar ded 8 Apr 57 to DCI in D/1808.
 d. Lar ded 26 Apr 57 to D/1808 in DCI
- i. After careful compideration of the Chandretize Services' Character and Level Program for Flocal Year 1959 (Reference a.), as well as the over-all budgetary problems with which the Agency is confronted at this time, I have concluded that the Agency's Sudget prescription for Fiscal Year 1959 will not exceed the level of the Fiscal Year 1955 budget now before the Congress and have so advised the Director of the Budget. (Reference d.)
- 2. Insertach at there appears to be little likelihood of making any significant savings in other components of the Agency, the Claudestine Services should at this time plan on programs for Fiscal Year 1939 which will incur actual obligations not to exceed the component in the Fiscal Year 1938 Budget. It is my spinion that the essential planted expansion of programs can be accomplished through improved efficiency, curtailment, or elimination of marginal programs, and other accomplishes.
- 3. With regard to personnel, I recognize that some moderate increases may be necessary in the field. However, in the departmental area! firmly believe that a substantial decrease can be effected.

Allow 1. Julies

Do/s: LKW:leg

Astribution:

1 - Add

1 - BR

1 - DCI

1 - COMP

1 - COMP

1 - C/PRE

1 - SA - DO/s

Approve; subject: /-Dp/I; Edward: Sauciers, Comptroller

Approved for Release 2001/08/31? CMAROP78-04718A000300010086-5

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